




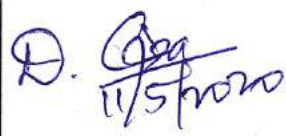


P. A. College of Engineering and Technology, Pollachi-642 002
(An Autonomous Institution Affiliated to Anna University, Chennai)
(Accredited by NAAC with 'A' Grade & NBA)



02nd Finance Committee Meeting Minutes

The 02nd Finance Committee Meeting was held on 11.05.2020. The meeting started at 3.00 P.M in the Conference Hall. The following Finance Committee members were present.

S.No	Name	Category	Signature
1.	Dr.T.Manigandan	Chairman of Finance Committee	 11/05/2020
2.	Dr.R. Magesh Professor Department of Management Studies College of Engineering, Guindy Anna University, Chennai- 600 025	University Nominee	
3.	Mr.R.Palanisami Associate Professor Department of Physics Science and Humanities P. A. College of Engineering and Technology, Pollachi	Governing Body Nominee	 11/5/2020
4.	Dr.D.Chitra Professor and Head Department of Computer Science and Engineering P. A. College of Engineering and Technology, Pollachi	Professor &Head / CSE	 11/5/2020

The chairman of Finance Committee welcomed all the Nominees and Members.



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The following points were discussed:

1. To approve the minutes of the last Finance Committee meeting held on 21.10.2019.

The Minutes of the 1st Finance Committee Meeting held on 21.10.2019 were already circulated to the members. No comments were received from the members. Hence minutes were confirmed.

2. To Review about the Financial plan for the next Academic year 2020-2021.

The committee considered the report and went through the proposal thoroughly

and recommended it to the Governing council for further approval as given

below.

ANNUAL BUDGET FOR THE ACADEMIC YEAR - 2020- 2021				
S.No	Name of the Department	Recurring in Rs.	Non-Recurring in Rs.	Total Budget in Rs.
1	Civil	1,70,000/-	-	1,70,000/-
2	CSE	5,05,000/-	4,00,000/-	9,05,000.00
3	ECE	32,000/-	14,68,000/-	15,00,000/-
4	EEE	5,03,315/-	13,22,300/-	18,25,615/-
5	Mech	5,00,000/-	-	5,00,0000/-
6	S & H	4,50,000/-	-	4,50,000/-
7	COE office	22,45,000/-	-	22,45,000/-
7	OFFICE / Service Departments	7,11,40,000/-	2,00,000/-	7,13,40,000/-
8	Library	2,00,000/-	-	2,00,000/-
Total Budget		7,57,45,315/-	33,90,300/-	7,91,35,615/-


11/05/2020
Dr.T.Manigandan
Chairman
Finance Committee